

Secondary Clawback 2003/4

Difference between actual numbers and projections

Projected numbers are compared with the actual form 7 numbers and the difference is calculated. This applies for the period September to March and so is multiplied by 7/12ths of the previous year's AWPU. These figures are used for all schools except ex-gms who then have protection rules applied to limit the extent of any adjustments.

Amount of (Clawback) / Contingency by Year group

Year Group	7							total	7							Contingency/ (clawback)	
	8	9	10	11	12	13+	8		9	10	11	12	13				
Age	11							total	11							Contingency/ (clawback)	
	12	13	14	15	16	17+	11		12	13	14	15	16	17+			
AWPU - 2003/2004	£2,533	£2,533	£2,533	£2,717	£2,704	£0	£0										
AWPU Adjustment (7/12)	£1,478	£1,478	£1,478	£1,585	£1,578	£0	£0										
4009 Aylwin Girls'	-1	-2	-5	-1	-5			(14)	(1,478)	(2,956)	(7,389)	(1,585)	(7,888)	0	0		(21,295)
4318 The Charter	2	1	0	0	0			3	2,956	1,478	0	0	0	0	0		4,433
4313 Geoffrey Chaucer	5	-19	-4	-1	-17			(36)	7,389	(28,078)	(5,911)	(1,585)	(26,819)	0	0		(55,004)
4265 Kingsdale	10	47	2	4	-29			34	14,778	69,457	2,956	6,339	(45,750)	0	0		47,780
4215 Walworth	-2	-1	-1	10	-18			(12)	(2,956)	(1,478)	(1,478)	15,848	(28,397)	0	0		(18,460)
4316 Warwick Park	-1	-3	-2	2	-14			(18)	(1,478)	(4,433)	(2,956)	3,170	(22,086)	0	0		(27,783)
4303 Waverley	-10	-2	5	6	-25			(26)	(14,778)	(2,956)	7,389	9,509	(39,440)	0	0		(40,275)
4725 Archbishop Michael Ramsey CE	10	14	-2	-8	-11			3	14,778	20,689	(2,956)	(12,679)	(17,353)	0	0		2,480
5404 Notre Dame RC	0	-2	-4	0	-6			(12)	0	(2,956)	(5,911)	0	(9,466)	0	0		(18,332)
5405 Sacred Heart RC	2	-2	5	-4	-14			(13)	2,956	(2,956)	7,389	(6,339)	(22,086)	0	0		(21,036)
5403 St Michael's RC	33	-4	0	-4	-12			13	48,768	(5,911)	0	(6,339)	(18,931)	0	0		17,586
4680 St Saviour's & St Olave's CE	0	-2	-6	-7	-11			(26)	0	(2,956)	(8,867)	(11,094)	(17,353)	0	0		(40,270)
5402 St Thomas The Apostle RC	0	-7	-2	-3	-11			(23)	0	(10,345)	(2,956)	(4,754)	(17,353)	0	0		(35,408)
	48	18	(14)	(6)	(173)	0	0	(127)	70,935	26,601	(20,689)	(9,509)	(272,922)	0	0		(205,585)
																	Secondary total